

Annex 2 - Growth Proposals 2023/24

Portfolio	Council Priority	Growth Proposal	2023/24 £000
All	All	Prices contingency to cover pay award	5,900
All	All	Prices contingency to cover contractual price increases, including energy and other inflationary pressures	6,000
All	All	Replace New Homes Bonus funding that has reduced in 2023/24	1,107
Health & Adult Social Care	Good Health & Wellbeing	Additional investment in adult social care to meet increased costs to provide early intervention and prevention services as well as maintaining and supporting internal and external care services to enable people to receive the right care at the right time closer to home.	3,000
Children, Young People & Education	A better start for Children & Young People	Additional investment in children, young people and education to meet additional costs in safeguarding, social care, and education support.	2,000
		TOTAL Recurring Growth	18,007
One off Growth			
Housing and Safer Neighbourhoods	Safe Communities and Culture for all	Additional support for financially vulnerable residents	250
Culture Leisure and Communities	Safe Communities and Culture for all	Funding for improvements to local communities	250
Housing and Safer Neighbourhoods	Safe Communities and Culture for all	Improved Community Safety, tackling anti-social behaviour hot spots including through funding of specialist youth support workers	150
Health & Adult Social Care	Good Health & Wellbeing	To support the recovery of residents facing substance misuse problems	100
Health & Adult Social Care	Good Health & Wellbeing	To promote better mental health and wellbeing and provide to support to residents with autism	100
Transport	Getting around sustainably	To incentivise the use of public transport locally	100
Transport	Getting around sustainably	To continue existing winter maintenance of key cycle and pedestrian routes	50
		TOTAL One off Growth	1,000